

Fees & Charges 2017/18

Appendix A - Royal Pavilion & Museums

Proposed 2017/19 Admission Charges

| Dates | 2016/17 Current | 2017/18 Previously agreed | 2017/18 Proposed | % Increase 16/17 - 17/18 | 2018/19 Proposed | % Increase 17/18 - 18/19 |
|----------------------------------|--------------------|---------------------------------|---------------------|-----------------------------|---------------------|-----------------------------|
| Royal Pavilion | | | | | | |
| Adult | £12.30 | £12.80 | £13.00 | 5.69% | £13.50 | 3.85% |
| Adult groups/web/promotions | £11.30 | £11.80 | £11.70 | 3.54% | £12.20 | 4.27% |
| B & H Schools | Free | Free | Free | | Free | |
| Child | £6.90 | £7.30 | £7.50 | 8.70% | £8.00 | 6.67% |
| Child Group | £6.50 | £6.90 | £6.75 | 3.85% | £7.20 | 6.67% |
| Concession Senior/Student | £10.50 | £11.00 | £11.50 | 9.52% | £12.00 | 4.35% |
| Concession Group | £9.70 | £10.50 | £10.90 | 12.37% | £11.10 | 1.83% |
| Family 1 Adult & 2 Children | £19.20 | £20.00 | £20.50 | 6.77% | £21.50 | 4.88% |
| Family 2 Adult & 2 Children | £31.50 | £32.50 | £33.50 | 6.35% | £35.00 | 4.48% |
| Resident Adult | £6.15 | £6.40 | £6.50 | 5.69% | £6.75 | 3.85% |
| Resident Child | Free | Free | Free | | Free | |
| Preston Manor | | | | | | |
| Adult | £6.60 | £6.80 | | 3.03% | £7.00 | 2.94% |
| Adult groups/web/promotions | £5.90 | £6.00 | | 1.69% | £6.30 | 5.00% |
| B & H Schools | Free | Free | | | Free | |
| Child | £3.50 | £3.80 | | 8.57% | £4.00 | 5.26% |
| Child Group | £3.40 | £3.60 | | 5.88% | £3.80 | 5.56% |
| Concession Senior/Student | £5.50 | £5.70 | | 3.64% | £6.00 | 5.26% |
| Concession Group | £5.20 | £5.30 | | 1.92% | £5.50 | 3.77% |
| Family 1 Adult & 2 Children | £10.10 | £10.60 | | 4.95% | £11.00 | 3.77% |
| Family 2 Adult & 2 Children | £16.70 | £17.40 | | 4.19% | £18.00 | 3.45% |
| Resident Adult | £3.30 | £3.40 | | 3.03% | £3.50 | 2.94% |
| Resident Child | Free | Free | | | | |
| Brighton Museum | | | | | | |
| Adult | £5.20 | £5.50 | £5.20 | 0.00% | £5.20 | 0.00% |
| Adult groups/web/promotions | £4.20 | £4.50 | £4.20 | 0.00% | £4.20 | 0.00% |
| B & H Schools | Free | Free | Free | | Free | |
| Child | £3.00 | £3.10 | £3.00 | 0.00% | £3.00 | 0.00% |
| Child Group | Free | Free | Free | | Free | |
| Concession Senior/Student | £4.20 | £4.50 | £4.20 | 0.00% | £4.20 | 0.00% |
| Concession Group | £3.70 | £4.00 | £3.70 | 0.00% | £3.70 | 0.00% |
| Family 1 Adult & 2 Children | £8.20 | £8.60 | £8.20 | 0.00% | £8.20 | 0.00% |
| Family 2 Adult & 2 Children | £13.40 | £14.10 | £13.40 | 0.00% | £13.40 | 0.00% |
| Resident Adult | Free | Free | Free | | Free | |
| Resident Child | Free | Free | Free | | Free | |
| Resident Adult Exhibition Charge | £3.50 | £4.00 | £3.50 | 0.00% | £3.50 | 0.00% |

Fees & Charges 2017/18

Appendix B - Royal Pavilion & Museums

Proposed 2017/18 Corporate Hire & Wedding Rates

NB. Concessionary rate and BHCC internal hiring 20% discount applies (Room hire is VAT exempt)

| Venue / Room | Actual | Proposed | Increase | Increase |
|--|---------|----------|----------|----------|
| | 2016/17 | 2017/18 | £ | % |
| | Rate | Rate | | Actual |
| Royal Pavilion | | | | |
| Great Kitchen (weekday) | £2,420 | £2,500 | £80 | 3.31% |
| Great Kitchen (weekends and bank holidays rate) | £2,575 | £2,650 | £75 | 2.91% |
| Great Kitchen and Banqueting Room (weekday) | £3,700 | £3,800 | £100 | 2.70% |
| Great Kitchen and Banqueting Room (weekends and bank holidays rate) | £3,895 | £3,995 | £100 | 2.57% |
| Music Room (weekday) | £2,420 | £2,500 | £80 | 3.31% |
| Music Room (weekends and bank holidays rate) | £2,575 | £2,650 | £75 | 2.91% |
| Music Room, Banqueting Room and Great Kitchen (weekday) | £5,350 | £5,700 | £350 | 6.54% |
| Music Room, Banqueting Room and Great Kitchen (weekends and bank holidays rate) | £5,640 | £6,000 | £360 | 6.38% |
| State Room wedding ceremony (weekday) | £3,075 | £3,150 | £75 | 2.44% |
| State Room wedding ceremony (weekends and bank holidays rate) | £3,175 | £3,300 | £125 | 3.94% |
| William IV Room | | | | |
| 4 hour booking - corporate (weekday) | £1,075 | £1,150 | £75 | 6.98% |
| 4 hour booking - corporate (weekends and bank holidays) | £1,175 | £1,250 | £75 | 6.38% |
| 4 hour booking – wedding reception (weekday) | £1,130 | £1,170 | £40 | 3.54% |
| 4 hour booking – wedding reception (weekends and bank holidayss) | £1,230 | £1,260 | £30 | 2.44% |
| all day rate (8am-6pm weekday) | £1,450 | £1,500 | £50 | 3.45% |
| all day rate (8am-6pm weekends and bank holidayss) | £1,640 | £1,700 | £60 | 3.66% |
| Red Drawing Room | | | | |
| evening hire (weekdays) | £1,075 | £1,150 | £75 | 6.98% |
| evening hire (weekendss and bank holidayss) | £1,175 | £1,250 | £75 | 6.38% |
| all day rate (8am-6pm weekdays) | £1,450 | £1,500 | £50 | 3.45% |
| all day rate (8am-6pm weekends and bank holidays) | £1,640 | £1,700 | £60 | 3.66% |
| civil wedding ceremony (weekends and bank holidays rate) | £770 | £800 | £30 | 3.90% |
| civil wedding ceremony (weekday) | £695 | £710 | £15 | 2.16% |
| Red Drawing Room & William IV Room | | | | |
| William IV and Red Drawing Room - wedding ceremony and reception package (weekdays) | £1,640 | £1,750 | £110 | 6.71% |
| William IV and Red Drawing Room - wedding ceremony and reception package (weekends and bank holidays rate) | £1,745 | £1,850 | £105 | 6.02% |
| William IV and Red Drawing Room - wedding ceremony and reception package (weekday) | £1,640 | £1,700 | £60 | 3.66% |
| William 1V and Red Drawing Room Day Conference package | £1,695 | £1,750 | £55 | 3.24% |

| | | | | |
|---|--------|--------|-------|---------|
| Evening guided tour - charge per person - min charge for 25 | £6.75 | £7.00 | £0.25 | 3.70% |
| Adelaide Rooms | | | | #DIV/0! |
| The Adelaide Rooms Evening Hire Only (weekdays) | £1,230 | £1,260 | £30 | 2.4% |
| The Adelaide Rooms Evening Hire Only (weekend and bank holidays) | £1,450 | £1,500 | £50 | 3.45% |
| Small Adelaide per 2 hour booking exclusive use (weekday) | £565 | £580 | £15 | 2.65% |
| Small Adelaide per 2 hour booking exclusive use (weekend and bank holidays) | £695 | £710 | £15 | 2.16% |
| Gardens | | | | |
| Gardens (half day – Western Lawns) | PoA | PoA | n/a | n/a |
| Gardens (eastern lawns) Grounds Fee | PoA | PoA | n/a | n/a |
| Gardens (eastern lawns) event management fee day rate | PoA | PoA | n/a | n/a |
| Preston Manor | | | | |
| House Dinner | £925 | £950 | £25 | 2.70% |
| Wedding/ Civil Ceremony (2 hour hire weekday) | £585 | £600 | £15 | 2.56% |
| Wedding/ Civil Ceremony (2 hour hire weekend and bank holidays) | £655 | £675 | £20 | 3.05% |
| House Drinks Reception (weekday) | £565 | £580 | £15 | 2.65% |
| House Drinks Reception (weekend and bank holidays) | £615 | £650 | £35 | 5.69% |
| Lawns | PoA | PoA | n/a | n/a |
| Meeting Room | | | | |
| 4 hour booking | £65 | £65 | £0 | 0.00% |
| all day rate (9am-5pm) | £115 | £115 | £0 | 0.00% |
| NB. Stewarding for meeting room charged separately | | | | |
| Brighton Museum & Art Gallery | | | | |
| Entire Museum | £2,350 | £2,500 | £150 | 6.38% |
| Ground floor | £1,500 | £1,600 | £100 | 6.67% |
| Education Pavilion | | | | |
| 4 hour booking | £78 | £80 | £2 | 2.56% |
| all day rate (9am - 5pm) | £145 | £150 | £5 | 3.45% |
| NB. Stewarding for Education Pavilion charged separately | | | | |
| Seminar Room | | | | |
| 4 hour booking | £55 | £60 | 5 | 9.09% |
| all day rate (9am - 5pm) | £100 | £105 | £5 | 5.00% |
| NB. Stewarding for Seminar Room charged separately | | | | |
| Courthouse Lecture Theatre | | | | |
| half day rate / evening lecture | £590 | £600 | £10 | 1.69% |
| all day rate (8am-6pm) | £1,125 | £1,170 | £45 | 4.00% |

weekends Rate for all of the above Plus 15% (with exception of wedding prices where prices include weekends supplement)

NB Any internal 'free'/ in-kind/ subvention 'at cost charges' will be recovered from client i.e staffing, security, admin

Fees & Charges 2017/18

Appendix C - Royal Pavilion & Museums

Proposed Image Reproduction & Licensing rates 2017/18

| | Current 16/17 Rate | Proposed 17/18 Rate | % change |
|-------------------------|--------------------------|---------------------------|----------|
| Image supply Fee | N/A | £25 | NEW |

Digital Images

| | | | |
|--|------|------|--|
| Digital Image (for non-commercial use only) from existing digital images | | | |
| | Free | Free | |
| | Free | Free | |

Creation of new images

(Discounts may be granted for multiple images)

| | | | |
|----------------------|------------|------------|----|
| Scanning | £15 | £15 | 0% |
| In-house photography | £50 | £50 | 0% |
| External photography | Negotiable | Negotiable | |

Commercial Licensing

Television (cable, digital, satellite, terrestrial and web streaming / on-demand)

| | | | |
|---|------|------|----|
| Provincial broadcast: | £50 | £50 | 0% |
| Single country broadcast: | £90 | £90 | 0% |
| World broadcast rights: | £180 | £180 | 0% |
| 10 year buyout | £350 | £350 | 0% |
| All retail DVD, Blu-Ray and direct pay per view will require 10 year buyout rights. | | | |

Commercial Web, Product and Site use (eg. display panels, greeting cards, stationery etc.)

| | | | |
|----------------|------|------|----|
| One time use | £120 | £120 | 0% |
| 10 year buyout | £350 | £350 | 0% |

| | Current 2016/17 inner page | Current 2016/17 cover | Proposed 2017/18 inner page | Proposed 2017/18 cover | inner | cover |
|--|----------------------------------|-----------------------------|-----------------------------------|------------------------------|-------|-------|
| Books (including audio books, podcasts and e-books) | | | | | | |
| Print run up to 4000 units: For print-based academic publications: this means the one-time use of Content (ie for one edition only) for a printed publication by an academic publisher with a print-run of up to and including 4,000 copies | Free | Free | Free | Free | | |
| Print run over 4000 units | | | | | | |
| Single country | £70 | £220 | £70 | £220 | 0% | 0% |
| World | £110 | £300 | £110 | £300 | 0% | 0% |
| Newspapers (includes web use for same feature) | | | | | | |
| Provincial paper | £25 | £60.00 | £25 | £60.00 | 0% | 0% |
| National paper | £70 | £170.00 | £70 | £170.00 | 0% | 0% |
| Magazines (includes web use for same feature) | | | | | | |
| Local | £25 | £60.00 | £25 | £60.00 | 0% | 0% |
| National | £70 | £170.00 | £70 | £170.00 | 0% | 0% |

Fees & Charges 2017/8

Appendix D - Royal Pavilion & Museums

Agreed School Guided Session & Booking Charges 17/18

NB - Previously agreed in November 2015

| Session | Agreed | | Increase |
|-----------------------------------|---------|---------|----------|
| | 2016/17 | 2017/18 | % |
| | Rate | Rate | |
| 1 hour museum workshop | £3.75 | £4.00 | 7% |
| 1.5 hour museum workshop | £4.25 | £4.50 | 6% |
| 1.5 hour role play | £4.75 | £5.00 | 5% |
| 2 hour role play | £4.75 | £5.00 | 5% |
| Booth Loan | £15.00 | £15.50 | 3% |
| Lunch room Hire | £15.00 | £15.50 | 3% |
| Guided Tours | £4.50 | £4.90 | 9% |
| Corporate/Specialist Guided tours | £6.50 | £7.00 | 8% |
| Booking Fees | 2016/17 | 2017/18 | % |
| | Rate | Rate | |
| Group Booking (15+ tickets) | £3.80 | £4.00 | 5% |
| Individual Booking | £1.50 | £1.50 | 0% |

